

## UPDATES ON THE GLOBAL FUND GRANTS IN UGANDA –19<sup>th</sup>MAY 2015

The tables below provide details of the new grants signed/to be signed for Uganda under the Global Fund New Funding Model, the previous grants under the Rounds based system and the latest rating of the performance of these grants.

**Table 1: Grants Signed/To Be Signed For Uganda under the Global Fund New Funding Model**

Disease Component	PR	Grant Purpose	Amount Signed In Us Dollars (US \$)	Grant Implementation Period/Remarks
Malaria	TASO	Supporting Uganda's Malaria Reduction Strategy	\$29,621,528	1 <sup>st</sup> January 2015 to 31 <sup>st</sup> December 2016
	MOFPED		US\$ 119,346,277	1 <sup>st</sup> January 2015 to 31 <sup>st</sup> December 2016
	<b>Total for the Malaria Grant</b>		<b>\$148,967,805</b>	<b>Amount Requested:</b> <i>Within Allocation:</i> \$113,514,655 <i>Above Allocation:</i> \$78,258,804 <b>Total Requested: \$191,773,459</b>  <b>Amount Signed for this grant:</b> \$148,967,805 - the balance is for Universal Coverage of Long Lasting Insecticide treated mosquito Nets (LLINs) to be distributed in 2017.
Disease Component	PR	Grant Purpose	Amount Approved For Grant Making In US Dollars (US \$)	Remarks
Health and Community Systems Strengthening (HSS)	TASO	To strengthen the Health and Community Systems for quality, equitable and timely service delivery with a special focus on strengthening Procurement & Supply Chain Management Systems (PSM), Monitoring & Evaluation Systems and Community Systems	US\$ 21,199,157  Grant negotiations were completed in-country on 2 <sup>nd</sup> April 2015.  Uganda is awaiting news of the HSS grant approval by the Global Fund Board Grant Approvals Committee (GAC) in June 2015	<u>Expected Grant Implementation Date:</u> 1 <sup>st</sup> July 2015- 31 <sup>st</sup> December 2017  Budget split on going under grant making process (26 <sup>th</sup> January – 26 <sup>th</sup> April 2015) and preparations for grant signing.  <u>Allocation Funding Request (US\$):</u> \$21,172,541  <u>Above Allocation Funding Request (US\$):</u> \$4,073,360  <u>Total Funding Request (US\$):</u> \$25,245,901  <u>Approved Allocation (US\$):</u> \$21,199,157 <u>Incentive Funding:</u> \$0
	MOFPED			

Disease Component	PR	Grant Purpose	Amount Approved For Grant Making In US Dollars (US \$)	Remarks
HIV-TB	TASO	<p>The goal of this funding application to the Global Fund is to contribute to the following Investment Case goals:</p> <p>a) 77% reduction in new HIV infections by 2025;</p> <p>(b) Reduction of new HIV infections in children from 14,200 to 4,040 between 2014 and 2025; and</p> <p>(c) Prevent 570,000 deaths to HIV &amp; AIDS by 2025.</p> <p>(d) To reach a reduction of 34% in TB prevalence by 2020 (113/100,000)</p>	<p>\$161,428,509</p> <p>Grant negotiations were completed in-country on 2<sup>nd</sup> April 2015.</p> <p>Uganda is awaiting news of the HIV-TB grant approval by the Global Fund Board Grant Approvals Committee (GAC) in June 2015</p>	<p><u>Funding Request Start &amp; End Date:</u> 1<sup>st</sup> July 2015 – 31<sup>st</sup> December 2017</p> <p><u>Expected Grant Implementation Date:</u> <i>TB Component:</i> 1<sup>st</sup> July 2015 – 31<sup>st</sup> December 2017 <i>HIV Component:</i> 1<sup>st</sup> July 2015 – 30<sup>th</sup> June 2017</p> <p>The proposed split of the budget between the two PRs was discussed during the grant negotiation/making and preparations for grant signing processes (28<sup>th</sup> January – 28<sup>th</sup> April 2015).</p> <p><u>Allocation Funding Request (US\$):</u>\$132,435,501</p> <p><u>Above Allocation Funding Request:</u>\$374,205,164</p> <p><u>Total Funding Request (US\$):</u>\$506,640,665</p> <p><u>Approved Allocation (US\$):</u>\$141,585,733</p> <p><u>Incentive Funding:</u> \$19,842,776</p>
	MOFPED			

## 1. Update on the New Malaria grant under the Global Fund New Funding Model (NFM)

Implementation Period: 1<sup>st</sup> January 2015 – 31<sup>st</sup> December 2016

### Programme Activities:

Module	Activity	PR(s)
Case Management	1. Integrated Community Case Management (iCCM) – scale up in additional 18 districts <ul style="list-style-type: none"> <li>– Training of Village Health Teams (VHTs)</li> <li>– Procurement and distribution of ACTs and Rapid Diagnostics Tests (RDTs)</li> <li>– Distribution of iCCM materials – iCCM communication materials, VHT registers, education materials, job aides and referral cards</li> </ul>	TASO/MoFPED
	2. Facility-based treatment (diagnosis and treatment) <ul style="list-style-type: none"> <li>– Procurement of facility-based ACTs and RDTs</li> <li>– Quality Assurance/ Quality Control of RDTs</li> <li>– Training of Health Workers in integrated management of malaria</li> </ul>	TASO/MoFPED
	3. Management of severe malaria <ul style="list-style-type: none"> <li>– Procurement of Artesunate and the training of trainers</li> </ul>	TASO/MoFPED
	4. Private sector case management	TASO/MoFPED
	5. Information-Education-Communication/ Behavioral Change Communication to build knowledge on appropriate prevention and control measures, and improve health seeking behaviours and health workers adherence to treatment guidelines	TASO/MoFPED
	6. Private sector co-payment mechanism for ACTs	MoFPED

<b>Module</b>	<b>Activity</b>	<b>PR</b>
Vector Control	1. Procurement and distribution of LLINs (mass campaign)	MoFPED
	2. Procurement and distribution of LLINs (routine distribution)	MoFPED
Program Management	1. Policy, planning, coordination and management 2. Coordination of stakeholders to enhance synergy and avoid duplication	TASO/MoFPED
	3. Grant Management Costs	TASO
Health Information Systems and Monitoring & Evaluation	1. Routine reporting <ul style="list-style-type: none"> <li>– Collection and analysis of routine data to measure performance and progress which will lead to effective planning and program management</li> <li>– Training on Ministry of Health primary data collection tools and supervision of personnel involved in data management</li> </ul>	TASO/MoFPED
	2. Operations Research <ul style="list-style-type: none"> <li>– Establishment of a data and information hub to strengthen collaborative initiatives with local and international research institutions and provide a forum for research findings dissemination</li> </ul>	TASO/MoFPED

PR 1 (MoFPED) implements through the Ministry of Health (MoH); using the public health service delivery system (regional referral hospitals, district hospitals, Health Centres IV, III, II, I) and Village Health Teams (VHTs)

PR 2 (TASO) implements using Sub-Recipients (SRs). For this grant, TASO is implementing through the Sub-Recipients of the previous grant that ended December 2014 (Round 7 Malaria). These are listed here below:

1. Uganda Health Marketing Group (UHMG)
2. Program for Accessible Health, Communication & Education (PACE)
3. Kagumu Development Association
4. PILGRIM
5. International Health Network
6. Crane Health Services
7. Church of Uganda

Implementation Progress on the new Malaria Grant under NFM:

**PR 1 (MOFPED):** Submitted a Disbursement Request for the first tranche of funds, which is being processed for the Malaria grant: UGA-M-MoFPED. Procurements of health commodities are will be done by the procurement agent under Global Fund's Pooled Procurement Mechanism (PPM). The approved funding (US\$ 118,907,837.31) will be released in several tranches to the PR1 and to the Pooled Procurement Mechanism (PPM) agents for procurement of health commodities.

**PR 2 (TASO):** Malaria Grant UGA-M-TASO was signed in January 2015. It is a requirement that at the beginning of a new grant, the selected Sub-Recipients' capacity is assessed. TASO has achieved the following:

- Conducted the capacity assessments for all the continuing SRs
- Completed all the necessary documents for contracting the seven SRs. Contracting was to be completed by end of April 2015
- Received funds for the first two quarters from the Global Fund i.e. US\$ 1,346,601 was disbursed by the Global Fund on 17<sup>th</sup> March 2015 for the grant UGA-M-TASO. This was in addition to cash balances held by TASO as at 31 December 2014 of US\$ 772,712 that were to cover activities related to quarter 1 and some of the activities of quarter 2.
- In collaboration with the Ministry of Health (MoH) and the SRs, TASO is finalizing the implementation modalities for the Integrated Community Case Management (iCCM) scale up in 15 districts.

**Table 2: Previous Grants signed for Uganda – under the Global Fund Old Funding Model**

Disease Component	PR	Grant Number	Amount Signed (US \$)	Grant Period/End Date
MALARIA	TASO	UGD-011-G12-M	\$19,744,005	1 <sup>st</sup> September 2012 - 31 <sup>st</sup> December 2014
	MOFPED	UGD-011-G11-M	\$28,210,737	1 <sup>st</sup> June 2012 - 31 <sup>st</sup> December 2014
	MOFPED	UGD-708-G08-M	\$113,512,211	1 <sup>st</sup> December 2009 - 30 <sup>th</sup> November 2014
TB	MOFPED	UGD-T-MoFPED	\$24,996,042	1 <sup>st</sup> January 2012 – 31 <sup>st</sup> December 2016
HSS	TASO	UGD-011-G10-S	\$9,757,697	1 <sup>st</sup> May 2012 – 31 <sup>st</sup> December 2014
	MOFPED	UGD-011-G09-S	\$6,459,969	1 <sup>st</sup> August 2012 – 30 <sup>th</sup> June 2015
HIV	TASO	UGD-708-G13-H	\$45,287,984	1 <sup>st</sup> August 2011 – 30 <sup>th</sup> June 2015
	MOFPED	UGD-708-G07-H	\$198,909,745	1 <sup>st</sup> August 2009 - 30 <sup>th</sup> June 2015

**Table 3: Latest Grant Rating: Based On the June 2014 Performance Update Reports & Disbursement Requests (PUDRs) Submitted to the Global Fund**

	<b>Grant Number and Title</b>	<b>Component</b>	<b>Principal Recipient</b>	<b>Status</b>	<b>Most Recent Performance Rating</b>
1.	UGD-011-G09-S	Health Systems Strengthening	Ministry of Finance, Planning and Economic Development of Uganda (MoFPED)	Active Extension	A2
2.	<u>UGD-011-G10-S</u> Towards virtual elimination of Mother To Child Transmission of HIV (MTCT) and universal access to HIV Care and Treatment in Uganda (HSS component)	Health Systems Strengthening	The AIDS Support Organization (Uganda) Limited (TASO)	Active Extension	B1
3.	<u>UGD-011-G11-M</u> Consolidating Malaria Control in Uganda	Malaria	Ministry of Finance, Planning and Economic Development of Uganda (MoFPED)	Active Extension	B1
4.	<u>UGD-011-G12-M</u> Consolidating Malaria control in Uganda	Malaria	The AIDS Support Organisation (Uganda) Limited (TASO)	Active Extension	B2
5.	<u>UGD-708-G13-H</u> Scaling up Prevention, Care, Treatment and Health Systems Strengthening for HIV/AIDS	HIV/AIDS	The AIDS Support Organisation (Uganda) Limited (TASO)	Active Phase 2	B1
6.	<u>UGD-708-G07-H</u> Scaling up Prevention, Care, Treatment and Health Systems Strengthening for HIV/AIDS	HIV/AIDS	Ministry of Finance, Planning and Economic Development of Uganda (MoFPED)	Active Phase 2	B1
7.	<u>UGD-708-G08-M</u> Scaling up Long Lasting Insecticidal Net (LLIN) Ownership and Use in Uganda	Malaria	Ministry of Finance, Planning and Economic Development of Uganda (MoFPED)	Active Phase 2	B1
8.	UGD-T-MoFPED	Tuberculosis	Ministry of Finance, Planning and Economic Development of Uganda (MoFPED)	Active Phase 2	A2 Phase 2 approved in 2014