

UGANDA'S TB-HIV CONCEPT NOTE SUBMITTED IN OCTOBER 2014
FUNDING APPLICATION REQUEST - SPLIT BY PRINCIPLE RECIPIENT (PR)

PR Name	Allocated/Above	2015	2016	2017	2018	Total
Ministry of Finance, Planning and Economic Development of Uganda (MoFPED)	Allocation + Other Sources	\$63,043,094	\$66,831,540	0	0	\$129,874,634
	Above	\$105,527,168	\$149,211,159	\$111,689,401	0	\$366,427,728
The AIDS Support Organisation (Uganda) Limited (TASO)	Allocation + Other Sources	\$1,186,088	\$1,374,779	0	0	\$2,560,867
	Above	\$3,220,437	\$2,618,928	\$1,938,071	0	\$7,777,436
Total TB-HIV Funding Applied for:	Allocation + Other Sources	\$64,229,182	\$68,206,319	0	0	\$132,435,501
	Above	\$108,747,605	\$151,830,087	\$113,627,472	0	\$374,205,164