


Grant Confirmation

1. This document, dated as of the date of last signature below, is issued under, and constitutes a **Grant Confirmation** as referred to in the Framework Agreement (effective as of 28 October 2014), as amended and supplemented from time to time (the "Framework Agreement") between the **Global Fund to Fight AIDS, Tuberculosis and Malaria** (the "Global Fund") and **The AIDS Support Organization (Uganda) Limited** (the "Grantee") for the Program described herein.
2. This Grant Confirmation supplements, forms part of, and is subject to the Framework Agreement. Each capitalized term used but not defined in this Grant Confirmation shall have the meaning ascribed to such term in the Framework Agreement (including the Global Fund Grant Regulations (2014)). In the event of any inconsistency between this Grant Confirmation and the Framework Agreement (including the Global Fund Grant Regulations (2014)), the provisions of this Grant Confirmation shall govern.
3. The Global Fund and the Grantee hereby confirm the following:

3.1	Host Country or Region:	Republic of Uganda
3.2	(Disease) Component:	Malaria
3.3	Program Title:	Supporting Uganda's Malaria Reduction Strategy
3.4	Grant Name:	UGA-M-TASO
3.5	Grant Agreement Number:	620
3.6	Grant Funds:	Up to the amount of US\$29,621,528.00 (Twenty-Nine Million Six Hundred Twenty-One Thousand Five Hundred and Twenty-Eight US Dollars).
3.7	Implementation Period:	From 01 January 2015 to 31 December 2016

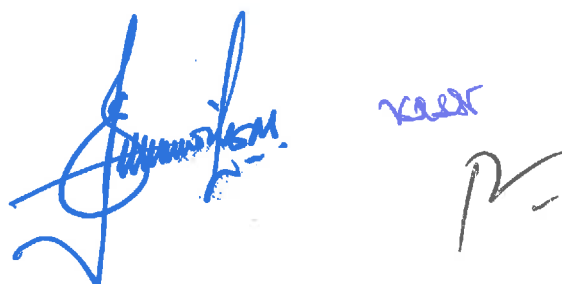






3.8	The Principal Recipient Nominated:	The AIDS Support Organization (Uganda) Limited Old Mulago Hospital Complex, P.O. Box 10443, Kampala, Uganda Attention: Dr. Bernard Michael Etukoit Acting Executive Director Telephone: +256 414 532 580 Facsimile: +256 414 541 288 Email: etukoitm@tasouganda.org
3.9	Fiscal Year of the Principal Recipient:	01 January to 31 December
3.10	LFA:	PricewaterhouseCoopers (Uganda) Limited Communications House, 1 Colville Street, P.O. Box 8053, Kampala, Uganda Attention: Mr. Uthman Mayanja Telephone: +256 312 354 400 Facsimile: +256 414 230 153 Email: uthman.mayanja@ug.pwc.com
3.11	Global Fund (Notices information for this Grant Confirmation):	The Global Fund to Fight AIDS, Tuberculosis and Malaria Chemin de Blandonnet 8, 1214 Vernier, Geneva, Switzerland Attention: Mr. Linden Ridley Morrison Head, High Impact Africa 2 Department Grant Management Division Telephone: +41 58 791 1700 Facsimile: +41 58 791 1701 Email: linden.morrison@theglobalfund.org

4. The details of the Program, the Program Activities and related implementation arrangements are set forth in Schedule I (Integrated Grant Description). The Grantee shall implement the Program in accordance with the detailed Program budget agreed with the Global Fund and adhere to the provisions of the "Global Fund Guidelines for Grant Budgeting and Annual Financial Reporting" (2014, as amended from time to time), available at the Global Fund's Internet site, throughout the Implementation Period.
5. The Global Fund and the Grantee further agree that the following conditions are applicable to this Grant Confirmation:



5.1 The procurement of Health Products with Grant Funds shall be carried out through the Pooled Procurement Mechanism of the Global Fund until the Global Fund has agreed in writing that such procurement can be properly managed by the Principal Recipient using a different process.

5.2 The use of Grant Funds by the Principal Recipient to finance the activities of new Sub-recipients shall be subject to the delivery by the Principal Recipient to the Global Fund of an assessment of the capacity of such Sub-recipients or Sub-sub-recipients.

6. In addition to the representations set forth in the Framework Agreement (including the Global Fund Grant Regulations (2014)), the Grantee hereby makes additional representations as follows:

6.1 The Grantee have all the necessary power and/or have been duly authorised by or obtained all necessary consents, actions, approval and authorisations to execute and deliver this Grant Confirmation and to perform all the obligations of the Grantee under this Grant Confirmation. The execution, delivery and performance by the Grantee of this Grant Confirmation do not violate or conflict with any applicable law, any provision of its constitutional documents, any order or judgment of any court or any competent authority, or any contractual restriction binding on or affecting the Grantee or the Principal Recipient.

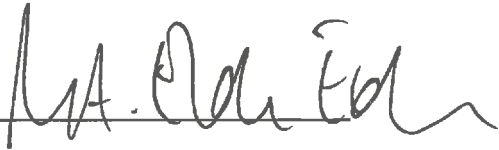
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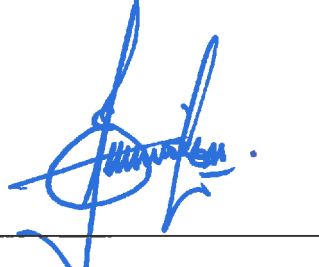
IN WITNESS WHEREOF, the Global Fund and the Grantee have caused this Grant Confirmation to be executed and delivered by their respective duly authorized representatives as of the date of last signature below.

The Global Fund to Fight AIDS, Tuberculosis and Malaria

The AIDS Support Organization (Uganda) Limited

By: 

Name: Mr. Mark Eldon-Edington
Title: Head, Grant Management Division
Date: 13 JAN. 2015

By: 

Name: Dr. Bernard Michael Etukoit
Title: Acting Executive Director
Date: 05th January 2015

Acknowledged by

By: 

Name: Prof. Vinand Nantulya
Title: Chair of the Country Coordinating Mechanism for Republic of Uganda
Date: 6/1/2015

By: 

Name: Mr. Bharam Namanya
Title: Civil Society Representative of the Country Coordinating Mechanism for Republic of Uganda
Date: 05 January 2015

SCHEDULE 1
INTEGRATED GRANT DESCRIPTION

Country:	Uganda
Program Title:	Supporting Uganda's Malaria Reduction Strategy
Grant Name:	UGA-M-TASO
Grant Number:	620
Disease:	Malaria
Principal Recipient:	The AIDS Support Organization (Uganda) Limited

A. PROGRAM DESCRIPTION

1. Background and Rationale for the Program

Uganda is aiming at accelerating nationwide scale up of malaria control measures to achieve and sustain universal coverage of cost-effective prevention and treatment interventions. Uganda will pursue the below goals outlined in the 2014-2020 Uganda Malaria Reduction Strategic Plan (UMRSP) by 2020.

Malaria is endemic in 95% of Uganda, with perennial transmission, with the remaining 5% with unstable, epidemic-prone transmission. Uganda ranked 4th and 6th globally in terms of estimated malaria cases and deaths respectively in 2012, with 13.5 million suspected malaria reported, the largest number reported from an African country (World Malaria Report 2013: World Health Organization).

Uganda has significantly scaled up malaria prevention and control measures including the recent universal coverage campaign of over 20 million Long Lasting Insecticide Treated Nets (LLINs), and drastic improvements in access to parasite-based diagnosis and Artemisinin-based Combination Therapy (ACTs).

All-cause mortality in children under five years of age has significantly reduced from 151, to 133 and finally to 90 deaths per 1,000 live births between five year estimates of the Demographic and Health Survey conducted in 2000/01, 2006, and 2011.

The program will be implemented by two PRs: the Ministry of Finance, Planning and Economic Development (MoFPED) and The AIDS Support Organization (Uganda) Limited (TASO).

2. Goals, Strategies and Activities

Goals:

- To reduce annual malaria deaths from 29 per 100,000 in 2013 to near zero;
- To reduce malaria morbidity to 30 cases per 1000 population (80% reduction from 2013 levels); and
- To reduce the malaria parasite prevalence to less than 7% (>85% reduction from the 2010 levels).

Strategies:

- Achieve and maintain protection of at least 85% of the population at risk through recommended malaria prevention measures by 2017;
- Achieve and sustain at least 90% of malaria cases in the public and private sectors and community level to receive prompt treatment according to national guidelines by 2018;
- Ensure that at least 85% of the population practices correct malaria prevention and management measures by 2017;
- Make sure that the program is able to manage and coordinate multi-sectoral malaria reduction efforts at all levels by 2016;
- Carry out timely routine reporting from all health facilities and District Health Officers on malaria program performance by 2017; and
- Ensure that all malaria epidemic prone districts have the capacity for epidemic preparedness and response by 2017.

Planned Activities:

Module	Activities	PR
Case management	Integrated community case management (iCCM) Training of Village Health Teams, procurement and distribution of ACTs and Rapid Diagnostic Tests (RDTs), and distribution of iCCM materials including iCCM communication, materials, village health teams (VHT) registers, education materials, job aides and referral cards	TASO/MoFPED
	Facility-based treatment (diagnosis and treatment) Procurement of facility based ACTs and RDTs, Quality Assurance/Quality Control of RDTs, and training of health workers in integrated management of malaria	TASO/MoFPED
	Management of severe malaria Procurement of artesunate and the training of trainers	TASO/MoFPED
	Private sector case management	TASO/MoFPED
	Information-Education-Communication/Behavioral Change Communication to build knowledge on appropriate prevention and control measures, and improve health seeking behaviors and health worker adherence to treatment guidelines	TASO/MoFPED
	Private sector co-payment mechanism	MoFPED
Vector control	Procurement and distribution of LLINs (mass campaign)	MoFPED
	Procurement and distribution of LLINs (routine distribution)	TASO
Program management	Policy, planning, coordination and management Coordination of stakeholders to enhance synergy and avoid duplication	TASO/MoFPED
	Grant management	TASO
Health information systems and M&E	Routine reporting Collection and analysis of routine data to measure performance and progress which will lead to effective planning and program management Training on Ministry of Health primary data collection tools and supervision of personnel involved in data management	TASO/MoFPED
	Operations research	TASO/MoFPED

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2017

	Establishment of a data and information hub to strengthen collaborative initiatives with local and international research institutions and provide a forum for research findings dissemination	
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3. Target Group/Beneficiaries

- General population
- Children under five
- Pregnant Women
- Village Health Teams
- Health Workers (public and private)
- Facilities (public and private)

B. PERFORMANCE FRAMEWORK

Please refer to the performance framework attached.

C. SUMMARY BUDGET

Please refer to the Summary Budget attached.



Component:	Malawi
Country / Applicant:	Republic of Uganda
Principal Recipient:	The AIDS Support Commission (ASOC)
Grant Number:	USA-M-TASC
Implementation Period Start Date:	31 January 2015
Implementation Period End Date:	31 December 2015
Grant Currency:	USD

Budget Summary (in grant currency)

By Module	Q1	Q2	Q3	Q4	Year 1	Q6	Q6	Q7	Q6	Year 2	Total
Vector control	110,448		670,888		1,081,850		7,165,888	1,845,438		9,141,976	10,222,854
Case management	456,267	245,259	7,596,920	1,657,947	10,659,158	139,247	3,856,908	2,621,071	243,040	6,610,086	17,199,250
MIS - Health information systems and M&E	80,851	279,188	181,041	272,814	750,074			41,257		81,687	1,232,852
Program management	354,852	354,852	354,852	354,852	1,359,412	41,878		50,134		52,011	1,557,423
Total	1,622,198	1,467,295	8,093,107	1,853,710	19,885,292	177,123	10,995,746	4,798,430	243,040	15,925,368	29,621,528

By Cost Grouping	Year 1	Year 2	Total
1.0 Human Resources (HR)	3,072,018	205,109	3,277,155
2.0 Travel related costs (TRC)	222,570	404,094	626,664
3.0 External Professional services (EPS)	3,330,170	3,344,450	6,674,620
4.0 Health Products - Pharmaceutical Products (HPP)	1,650,113	8,089,950	9,740,063
5.0 Health Products - Non-Pharmaceuticals (NHP)			
6.0 Health Products - Equipment (HE)	2,653,279	3,571,484	6,224,763
7.0 Procurement and Supply-Chain Management costs (PSM)			
8.0 Infrastructure (INF)			
9.0 Non-Health equipment (NHE)	1,457,890	309,250	1,767,140
10.0 Communication Material and Publications (CMP)	1,051,393		1,051,393
11.0 Programme Administration costs (PA)			
12.0 Administrative support to client/ beneficiary population (ASCTP)			
13.0 Results-based financing (RBF)			
Total	13,635,202	15,995,366	29,621,528

By Recipients	Year 1	Year 2	Total
AIDS Support Commission, Uganda	10,179,951	15,152,531	25,332,482
SRs	3,507,271	752,455	4,259,726
Total	13,685,202	15,905,366	29,621,528

Indicator ID	Outcome Indicator	Country	Baseline		Value	Year	Source	Demographic disaggregation	Targets				Comments
			2010	2011					2017	2018	2019	2018	
1	Male: O-15: Proportion of children under the years old who slept under an insecticide-treated net (the previous night)	Uganda	43	2011	Demographics (Demographic and Health Survey)				80	15-Feb-18	15-Feb-18	80	According to DHS 2011, ownership of 62% resulted into usage of 49%, and baseline with ownership of 100% usage translates into 72% use. This can be increased up to 60% with intensive ICT activities.
183	Male: O-15: Proportion of pregnant women who slept under an insecticide-treated net (the previous night)	Uganda	47	2011	Demographics (Demographic and Health Survey)				85	15-Feb-18	15-Feb-18	85	With the universal LLIN distribution campaign and the routine distribution through ANC clinics, by 2016, it is projected that 95% of the pregnant women will have access to a LLIN and use to increase to 80% percent.
1	Male: O-15: Proportion of households with at least one insecticide-treated net per two people	Uganda	26	2011	Demographics (Demographic and Health Survey)				86	15-Feb-18	15-Feb-18	86	The country will attain universal coverage and the proportion of households with at least one net per two persons will be maintained at least at 80%.

Indicator ID	Outcome Indicator	Geography (If Sub-national, specify)	Responsible Principal Recipient	In scope of indicator (If applicable)	Geographic Area	Quantifier for AID	Baseline		Year	Score	Required disaggregation	Targets												Comments																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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1	Coverage/Output Indicator O-15: Proportion of suspected malaria cases that receive a parasitological test in the community	National	TASO	Cumulative	1,006,819	65.0%	2014	HMS	ECM/non-CCM cases	1,140,880	2,184,017	1,855,353	2,654,140	3,654,140	4,654,140	5,654,140	6,654,140	7,654,140	8,654,140	9,654,140	10,654,140	11,654,140	12,654,140	13,654,140	14,654,140	15,654,140	16,654,140	17,654,140	18,654,140	19,654,140	20,654,140	21,654,140	22,654,140	23,654,140	24,654,140	25,654,140	26,654,140	27,654,140	28,654,140	29,654,140	30,654,140	31,654,140	32,654,140	33,654,140	34,654,140	35,654,140	36,654,140	37,654,140	38,654,140	39,654,140	40,654,140	41,654,140	42,654,140	43,654,140	44,654,140	45,654,140	46,654,140	47,654,140	48,654,140	49,654,140	50,654,140	51,654,140	52,654,140	53,654,140	54,654,140	55,654,140	56,654,140	57,654,140	58,654,140	59,654,140	60,654,140	61,654,140	62,654,140	63,654,140	64,654,140	65,654,140	66,654,140	67,654,140	68,654,140	69,654,140	70,654,140	71,654,140	72,654,140	73,654,140	74,654,140	75,654,140	76,654,140	77,654,140	78,654,140	79,654,140	80,654,140	81,654,140	82,654,140	83,654,140	84,654,140	85,654,140	86,654,140	87,654,140	88,654,140	89,654,140	90,654,140	91,654,140	92,654,140	93,654,140	94,654,140	95,654,140	96,654,140	97,654,140	98,654,140	99,654,140	100,654,140	101,654,140	102,654,140	103,654,140	104,654,140	105,654,140	106,654,140	107,654,140	108,654,140	109,654,140	110,654,140	111,654,140	112,654,140	113,654,140	114,654,140	115,654,140	116,654,140	117,654,140	118,654,140	119,654,140	120,654,140	121,654,140	122,654,140	123,654,140	124,654,140	125,654,140	126,654,140	127,654,140	128,654,140	129,654,140	130,654,140	131,654,140	132,654,140	133,654,140	134,654,140	135,654,140	136,654,140	137,654,140	138,654,140	139,654,140	140,654,140	141,654,140	142,654,140	143,654,140	144,654,140	145,654,140	146,654,140	147,654,140	148,654,140	149,654,140	150,654,140	151,654,140	152,654,140	153,654,140	154,654,140	155,654,140	156,654,140	157,654,140	158,654,140	159,654,140	160,654,140	161,654,140	162,654,140	163,654,140	164,654,140	165,654,140	166,654,140	167,654,140	168,654,140	169,654,140	170,654,140	171,654,140	172,654,140	173,654,140	174,654,140	175,654,140	176,654,140	177,654,140	178,654,140	179,654,140	180,654,140	181,654,140	182,654,140	183,654,140	184,654,140	185,654,140	186,654,140	187,654,140	188,654,140	189,654,140	190,654,140	191,654,140	192,654,140	193,654,140	194,654,140	195,654,140	196,654,140	197,654,140	198,654,140	199,654,140	200,654,140	201,654,140	202,654,140	203,654,140	204,654,140	205,654,140	206,654,140	207,654,140	208,654,140	209,654,140	210,654,140	211,654,140	212,654,140	213,654,140	214,654,140	215,654,140	216,654,140	217,654,140	218,654,140	219,654,140	220,654,140	221,654,140	222,654,140	223,654,140	224,654,140	225,654,140	226,654,140	227,654,140	228,654,140	229,654,140	230,654,140	231,654,140	232,654,140	233,654,140	234,654,140	235,654,140	236,654,140	237,654,140	238,654,140	239,654,140	240,654,140	241,654,140	242,654,140	243,654,140	244,654,140	245,654,140	246,654,140	247,654,140	248,654,140	249,654,140	250,654,140	251,654,140	252,654,140	253,654,140	254,654,140	255,654,140	256,654,140	257,654,140	258,654,140	259,654,140	260,654,140	261,654,140	262,654,140	263,654,140	264,654,140	265,654,140	266,654,140	267,654,140	268,654,140	269,654,140	270,654,140	271,654,140	272,654,140	273,654,140	274,654,140	275,654,140	276,654,140	277,654,140	278,654,140	279,654,140	280,654,140	281,654,140	282,654,140	283,654,140	284,654,140	285,654,140	286,654,140	287,654,140	288,654,140	289,654,140	290,654,140	291,654,140	292,654,140	293,654,140	294,654,140	295,654,140	296,654,140	297,654,140	298,654,140	299,654,140	300,654,140	301,654,140	302,654,140	303,654,140	304,654,140	305,654,140	306,654,140	307,654,140	308,654,140	309,654,140	310,654,140	311,654,140	312,654,140	313,654,140	314,654,140	315,654,140	316,654,140	317,654,140	318,654,140	319,654,140	320,654,140	321,654,140	322,654,140	323,654,140	324,654,140	325,654,140	326,654,140	327,654,140	328,654,140	329,654,140	330,654,140	331,654,140	332,654,140	333,654,140	334,654,140	335,654,140	336,654,140	337,654,140	338,654,140	339,654,140	340,654,140	341,654,140	342,654,140	343,654,140	344,654,140	345,654,140	346,654,140	347,654,140	348,654,140	349,654,140	350,654,140	351,654,140	352,654,140	353,654,140	354,654,140	355,654,140	356,654,140	357,654,140	358,654,140	359,654,140	360,654,140	361,654,140	362,654,140	363,654,140	364,654,140	365,654,140	366,654,140	367,654,140	368,654,140	369,654,140	370,654,140	371,654,140	372,654,140	373,654,140	374,654,140	375,654,140	376,654,140	377,654,140	378,654,140	379,654,140	380,654,140	381,654,140	382,654,140	383,654,140	384,654,140	385,654,140	386,654,140	387,654,140	388,654,140	389,654,140	390,654,140	391,654,140	392,654,140	393,654,140	394,654,140	395,654,140	396,654,140	397,654,140	398,654,140	399,654,140	400,654,140	401,654,140	402,654,140	403,654,140	404,654,140	405,654,140	406,654,140	407,654,140	408,654,140	409,654,140	410,654,140	411,654,140	412,654,140	413,654,140	414,654,140	415,654,140	416,654,140	417,654,140	418,654,140	419,654,140	420,654,140	421,654,140	422,654,140	423,654,140	424,654,140	425,654,140	426,654,140	427,654,140	428,654,140	429,654,140	430,654,140	431,654,140	432,654,140	433,654,140	434,654,140	435,654,140	436,654,140	437,654,140	438,654,140	439,654,140	440,654,140	441,654,140	442,654,140	443,654,140	444,654,140	445,654,140	446,654,140	447,654,140	448,654,140	449,654,140	450,654,140	451,654,140	452,654,140	453,654,140	454,654,140	455,654,140	456,654,140	457,654,140	458,654,140	459,654,140	460,654,140	461,654,140	462,654,140	463,654,140	464,654,140	465,654,140	466,654,140	467,654,140	468,654,140	469,654,140	470,654,140	471,654,140	472,654,140	473,654,140	474,654,140	475,654,140	476,654,140	477,654,140	478,654,140	479,654,140	480,654,140	481,654,140	482,654,140	483,654,140	484,654,140	485,654,140	486,654,140	487,654,140	488,654,140	489,654,140	490,654,140	491,654,140	492,654,140	493,654,140	494,654,140	495,654,140	496,654,140	497,654,140	498,654,140	499,654,140	500,654,140	501,654,140	502,654,140	503,654,140	504,654,140	505,654,140	506,654,140	507,654,140	508,654,140	509,654,140	510,654,140	511,654,140	512,654,140	513,654,140	514,654,140	515,654,140	516,654,140	517,654,140	518,654,140	519,654,140	520,654,140	521,654,140	522,654,140	523,654,140	524,654,140	525,654,140	526,654,140	527,654,140	528,654,140	529,654,140	530,654,140	531,654,140	532,654,140	533,654,140	534,654,140	535,654,140	536,654,140	537,654,140	538,654,140	539,654,140	540,654,140	541,654,140	542,654,140	543,654,140	544,654,140	545,654,140	546,654,140	547,654,140	548,654,140	549,654,140	550,654,140	551,654,140	552,654,140	553,654,140	554,654,140	555,654,140	556,654,140	557,654,140	558,654,140	559,654,140	560,654,140	561,654,140	562,654,140	563,654,140	564,654,140	565,654,140	566,654,140	567,654,140	568,654,140	569,654,140	570,654,140	571,654,140	572,654,140	573,654,140	574,654,140	575,654,140	576,654,140	577,654,140	578,654,140	579,654,140	580,654,140	581,654,140	582,654,140	583,654,140	584,654,140	585,654,140	586,654,140	587,654,140	588,654,140	589,654,140	590,654,140	591,654,140	592,654,140	593,654,140	594,654,140	595,654,140	596,654,140	597,654,140	598,654,140	599,654,140	600,654,140	601,654,140	602,654,140	603,654,140	604,654,140	605,654,140	606,654,140	607,654,140	608,654,140	609,654,140	610,654,140	611,654,140	612,654,140	613,654,140	614,654,140	615,654,140	616,654,140	617,654,140	618,654,140	619,654,140	620,654,140	621,654,140	622,654,140	623,654,140	624,654,140	625,654,140	626,654,140	627,654,140	628,654,140	629,654,140	630,654,140	631,654,140	632,654,140	633,654,140	634,654,140	635,654,140	636,654,140	637,654,140	638,654,140	639,654,140	640,654,140	641,654,140	642,654,140	643,654,140	644,654,140	645,654,140

